# How we used the Supplemental Levy from 2015-2017:

| | Amount Budgeted | Amount Spent 2015-16 | Amount Spent 2016-17 |
|---|---|---|---|
| Textbooks | $100,000 | $50,000 | $50,000 |
| Keyboard Textbooks | $4,000 | $3,000 | $1,000 |
| Student Desks | $30,000 | $0 | $0 |
| Copy Machines | $60,000 | $0 | $29,365 |
| Band Instrument Repairs | $14,000 | $7,000 | $7,000 |
| Orchestra Instrument Repairs | $6,000 | $3,000 | $3,000 |
| Computers/Technology | $80,000 | $20,253 | $59,747 |
| Extra Curricular Salary | $72,000 | $36,000 | $36,000 |
| Staff Member | $50,000 | $25,000 | $25,000 |
| Resource Officer | $50,000 | $25,000 | $25,000 |
| Central Lunch Tables | $34,000 | $0 | $34,588 |
| Central Blacktop Repairs | $25,000 | $0 | $58,490 |
| Kershaw Bleachers | $43,000 | $0 | $42,044 |
| Kershaw Roof Awning | $10,000 | $4,755 | $0 |
| JH Roof NE | $25,000 | $0 | $12,467 |
| HS Hot Water Heaters | $40,000 | $40,000 | $0 |
| HS Heating System | $50,000 | $35,967 | $44,902 |
| Dishwasher | $25,000 | $0 | $25,000 |
| Maintenance Shop | $100,000 | $100,000 | $0 |
| Erate Broadband | $10,000 | $0 | $0 |
| Unplanned Expenditures (see below) | $72,000 | $13,129 | $61,452 |
| | $900,000 | $363,104 | $515,055 |

| | |
|---|---|
| **Total Spent** | **$878,159** |

| | | Amount Spent 2015-16 | Amount Spent 2016-17 |
|---|---|---|---|
| **Unplanned Expenditures:** | | | |
| JH Steam Kettle - $10,399 | | $10,399 | |
| Architect Fees - Maintenance Building | | $2,730 | |
| Maintenance Shop Plumbing | | | $1,800 |
| HS Scoreboard | | | $7,829 |
| Banking Fees for Bond | | | $2,500 |
| Rental of Hole Hog to get Power to Shop | | | $1,600 |
| HS Hot Water System Repairs | | | $7,689 |
| Alt HS Entryway Repairs | | | $11,107 |
| Additional Dishwasher | | | $17,157 |
| Remodel of Kershaw Classroom | | | $4,995 |
| Maintenance Shop Electrical Work | | | $6,775 |
| | **Total Spent** | $13,129 | $61,452 |

| | |
|---|---|
| **Leftover Levy Money** | $21,841 |