Items for 2017/2018 Bond

Last Updated: March 19, 2018

This is the list of proposed maintance items to be addressed by the August bond vote. It is divided into three categories; Safety and Security, Educational, and General Maintance. Each year the district develops this list of items which need to be repaired, refurbished, or replaced and then prioritizes and categorizes the items according to need. It should be noted that there are often unforeseen issues which arise which become higher priorities and which must be added to the list and addressed ahead of other items which may have been on the list previously. The board reserves the right to add to and re-prioritize the list as needed.

Priority	School	Item	Approved	Actual Cost	Estimated Cost	Rationale
		Safety and Security				
1	Central	Security Cameras		2,000.00	$20,000	When older ystem has died we took old system from JH and put here. Cameras don't show pictures well. Very old. Hard drive is analog - 9 years old. Need whole new system.
1	Central	Heating controls	x		$50,000	Controls in all units are old and not working properly. Creates cost inefficiencies.
1	Central	Heaters - 9 units@ 5000/unit	x	840.00	$45,000	Noisy, motors are bad, work inconsistently. Board decided to install one roof top gas unit to see how well it will work. Should be quieter and cost less to operate than the electric units currently there. Work to be done by Mecham Automation. One heater is installed. Not received bill yet.
1	District Office	Concrete sidewalks and curb and gutter	x		$20,000	broken, parts sticking up, safety hazard.
1	High School	Electronic Heating controls at High school	x		$136,000	Controls rusted,pneumatic is bad, many controls don't work, rooms are often too hot or too cold.
1	High School	Boiler Room Fresh Air Louvers - There was extensive work that needed to be done over and above the louvers.	x	30,040.00	$14,000	Not working. Must be replaced
1	High School	Air Handler Boxes in each classroom	x		$52,000	Air handling boxes not working correctly. Old and need to be replaced.
1	High School	Hot water valves	x		$26,000	Valves not working. Must be replaced
1	High School	main gym bleachers	x		$300,000	High School bleachers are worn out. We have gotten a prices to repair them but that isn't cost effective when we consider the fact that other parts to them will wear out soon. They are not ADA (Americans with Disabilities) compliant. This is an updated cost as it appears that there is significant cost in removing the old bleachers.
1	High School	Front main doors at hs	x	29,329.00	$27,000	Front doors at hs are rusting out, not closing correctly, and need to be replaced. Did all main front doors as well as both sets of entry doors on the north east.
1	High School	Baseball and Soccer Bleachers	x	31,832.86	$34,000	Old bleachers are dangerous and do not meet ADA requirements. There are ciurrently not enough of the old bleachers. Need 5 sets.
1	High School	Security Cameras			$25,000	Most of system is 9 years old. Old technology. Some cameras don't work. Some ports don't work. Clarity is bad. Have to go off of shape rather than face.
1	High School	Blue stadium seating at hs	x		$10,000	we have taken out one row to scavenge for other rows but so many seats are bad we should replace them with new.
1	High School	Sidewalk at H.S. past city sidewalk	x		$2,500	Needed so that students don't have to walk on the road. Mr. Aamodt's classes will prepare and pour
1	High School	Roof	x		$20,000	Many leaking areas which need to be replaced. North end and above Mr. Miller's office. Standing seam roof which leaks when ice dams build up. Put heat tape on edge of building underside. Waiting to see if that helps.
1	Junior High	Classroom heating controls	x		$50,000	Not working properly. Must be replaced.
1	Junior High	Gym Heating	x		$40,000	replace current system with rooftop units. More cost effective and energy efficient than
1	Junior High	Boiler Repair	x	4,500.00	$5,000	replace gaskets and valves.
1	Junior High	Electrical 3 phase runs to gym	x	0.00	$10,000	running 3 phase power for gym roof units.
1	Kershaw	Heaters - 7 Units @ 5000 each	x		$35,000	Noisey, motors are bad, many are as old as the school. Going to wait until we see how the roof top units at Central are working.
1	Kershaw	Heating controls	x		$50,000	Controls in all units are old and not working properly.
1	Kershaw	Security Cameras			$12,000	Very old system. DVD drive doesn't work. System is old analog system.
1	Kershaw	Gym Doors			$20,000	The 4 sets of gym doors that we currently have do not have a way to see in or out of the gym doors (no glass). They create a safety issue as students move in and out of the gym and hallways without any type of visual to see what the door is opening up to… Every school year students get hit by the gym doors opening up into the hallway because students can't see each other moving in and out of the gym and hallway which creates a safety hazard waiting to happen. These glass doors will be almost identical to our front entry doors.
1	Maintenance	Need a 2 man lift			$30,000	Current lift is wobbly and unsafe. We purchased this worn out from surplus 10 yrs ago and have used it heavily.
1	Transportation	Mini bus	x		$100,000	Mini bus's can be driven by coaches or other personnel. Current minibuses are 1995 with 246,000 miles, other is 1996 with 126,000. 1996 does not have enough power to hold speed on
1	Transportation	Replace sidewalk southeast corner of JH Lunchroom			$5,000	broken, hazardous.
2	Maintenance	Used pickup and blade for snow removal	x	19,937.00	$15,000	Need another for better snow removal. If available, could purchase this from state surplus for greatly reduced cost. Pickup was 12,500 and blade was over 7000. Decided to pay more than was budgeted because of quality of truck and the deal they were getting.
2	Transportation	Camera/Audio Systems for buses	x		$11,000	Will need this amount up front then state will reimburse at 85%. The reimbursed funds may then be used for other items. Board approved 3-7-18
		Subtotal		$118,479	$1,164,500	

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	Educational					
1	High School	H.S. need to replace current laptops, or need minimum of 5 portable labs at 30/ each	x		$280,000	Current student laptops will be 5 years old at the end of this school year. They have been very effective educationally and need to be replaced. Tech dept is reviewing many different brands to see what will work. Will purchase summer 2018
1	Kershaw	Whiteboards			$6,000	(5) 4x16 Classroom Whiteboards
2	High School	Percussion Equipment	x	11,999.00	$12,000	With the inclusion of the Percussion Ensemble class into the curriculum, we have been in need of more equipment. The enrollment has grown every year. We are play old equipment which need replacement or repair, including the stands to hold the
1	Junior High	2 – 30 station computer labs/30 station laptops.	x	35,800.00	$36,000	laptops are in use daily. Need greater number to fill the need.
2	Junior High	Tumbling mats 6 mats @$800/mat			$6,000	Currently moving them between schools which is damaging and causing more frequent replacement.
2	Kershaw	Classroom Projectors	x	2,407.00	$18,000	Kershaw teachers all have computer projectors that they use consistently. They were purchased used from BYU-I surplus 5 years ago as considered worn out by BYUI standards. They are now
3	High School	Old library needs a wall to divide the room for orchestra & cafeteria space		4,074.57	$4,000	It's crowded for lunch and noisy for music
3	High School	Remodel training room			$3,000	Room needs a wall knocked out and refinished.
3	Kershaw	Sinks and drinking fountains in 2 classrooms			$5,000	Every other classroom has a sink and a drinking fountain. Elementary classrooms really need to have these.
		Subtotal		$54,281	$370,000	
	General Maintenance					
1	Central	Electric Oven			$20,000	current oven is 41 years old. Leaks constantly and the doors won't seal. Kicks off during use.
1	Maintenance	Floor and carpet scrubbers			$20,000	Need one carpet scrubber and three hard floor scrubbers. Current ones are often not working. They are in use daily.
2	Kershaw	Countertops	x	263.94	$5,000	(15) Orange and yellow countertops that are water stained, fading, and disconnecting at the seams, countertop, and backsplash
2	Kershaw	Faculty Restrooms			$3,000	paint, flooring, baseboard, vanity
2	Kershaw	Student Bathrooms			$15,000	The tile in the boys' and girls' bathroom is coming up. The grout is mostly gone and we are losing several tiles weekly that become disconnected to the floor. The student bathrooms need
2	Maintenance	Mower for grounds			$30,000	Current mowers are in use daily all summer each year. Current machines have many hours. Should provide another mower before these wear out.
2	Maintenance	Mower deck			$5,000	need new mower deck for diesel mower. Current is belt driven and breaks down often. Need
2	Transportation	Another used support vehicle	x		$10,000	Current vehicle is 1989 Chevrolet Blazer with 138,000. Pickup would be more useful
2	Transportation	District car			$10,000	Currently have 2000 Lesabre with 165,000 miles, 2002 Park Avenue has 140,000 miles, 1985 Mercury "boat" with 120,000. Need another car for district transportation.
2	Central	Central – Food serving area needs to be replaced			$5,000	Formica & flooring is worn out.
3	High School	cafeteria floor needs to be resurfaced.			$25,000	Tiles don't match and are cracking
3	Kershaw	Refinish Kershaw Gym Floor			$20,000	The Kershaw gym floor has never been refinished like those of the HS and JH. Their gym receives a great deal of traffic every day and before and after school.
3	Kershaw	Girl's locker room			$5,000	6th graders dress for PE and need lockers. We took lockers from Kershaw years ago when they
3	Kershaw	Hallway Carpet			$25,000	Worn, holes, quite old. Needs to be replaced.
3	Transportation	Steam pad for cleaning buses			$2,500	Need pad on which to clean buses.
3	Transportation	Clean and paint bus shop inside			$2,000	Shops are very old and need of work on walls and paint.
1	District Office	Bond legal costs	x	27,500.00		No estimated costs. Won't know this until charges come in from legal and financial council.
		Subtotal		$27,764	$202,500	
	District	Contingency			$463,000	Must have a contingency for unforeseen expenses, overages, and changes to estimates.